

Appendix A
Current Rates and Charges Schedule



Airport Memorandum

DATE: June 16, 2010
TO: Airport Lessees
FROM: Travis McLain, Airport Manager
SUBJECT: Proposed Rates and Charges Adjustments

At the request of the City Council, a review of all Airport rates and charges not subject to a long term lease agreement was done. This included T-Hangar and Tiedown monthly rental rates, the Fuel Flowage Fee, and the wholesale, bulk aviation fuel price margin. This office prepared a price history summary of each with a proposed inflation adjustment.

At the March, 2010, Airport Advisory Board meeting, a subcommittee was appointed by Chairman Brown to review the material prepared by this office and to report back to the Board at the April meeting. At the April meeting, the Board voted unanimously to recommend the adjustments to the Council at a workshop on May 25, 2010. The City Council will consider and vote on the proposed adjustments at the July 13, 2010, meeting.

The proposed adjustments are as follows:

PROPOSED AIRPORT RATES AND CHARGES ADJUSTMENTS	
HANGAR A	10% increase effective October 1, 2010
	10% increase effective October 1, 2012
	CPI-W adjustment effective October 1, 2014
	CPI-W adjustment effective every 2 years after 2014
T-HANGARS & TIEDOWNS	10% increase effective October 1, 2010
	10% increase effective October 1, 2012
	CPI-W adjustment effective October 1, 2014
	CPI-W adjustment effective every 2 years after 2014
FUEL FLOWAGE FEE (FFF)	CPI-W adjustment from \$0.10/gallon to \$0.14/gallon effective October 1, 2010
	CPI-W adjustment effective October 1, 2012 and every 2 years thereafter
WHOLESALE, BULK AVIATION FUEL MARGIN	CPI-W adjustment from \$0.15/gallon to \$0.1782/gallon effective October 1, 2010
	CPI-W adjustment effective October 1, 2012 and every 2 years thereafter
TOTAL BULK AVIATION FUEL COST	Rack Price + Federal Taxes + FFF + Margin

